

School	Capital Renewal - CR Self Performed Dollars	Capital Renewal - CR Project Dollars - GOB	Capital Improvement - CR/CI - GOB Dollars	Capital Improvement - COP Dollars	Total FY \$	Project or Program Description: Scope, Schedule, Budget, Intent & Picture	Type
ABE/T+	\$0	\$0	\$22,000,000	\$0	\$22,000,000	ABE T+ Building - New Building	Building - New Construction
ABE/T+	\$0	\$0	\$7,000,000	\$0	\$7,000,000	ABE T+ Building - Parking Ramp	Ramp
ABE/T+ Total	\$0	\$0	\$29,000,000	\$0	\$29,000,000		
Anwatin	\$0	\$2,674,760	\$0	\$0	\$2,674,760	Anwatin, Roof Section: A, Replaced or Installed in: 1996, Renewed by: Contractor, Roof Type: 4-Ply BUR-Asphalt, Area FT2: 133788, Next Scheduled Life Cycle Renewal: FY-NOW	Roofing
Anwatin	\$0	\$120,980	\$0	\$0	\$120,980	Anwatin, Roof Section: B, Replaced or Installed in: 1996, Renewed by: Contractor, Roof Type: Detriated Roll Roofing-Asphalt, Area FT2: 6,049, Next Scheduled Life Cycle Renewal: FY-NOW	Roofing
Anwatin Total	\$0	\$2,795,740	\$0	\$0	\$2,795,740		
District Wide	\$1,700,000	\$0	\$0	\$0	\$1,700,000	Trades - PA, GL	TRADES
District Wide	\$946,000	\$0	\$0	\$0	\$946,000	Estimated Self-performed and urgent/small CR bid packs, District wide Alt. Facilities allowable replacements – site and scope to be defined	HVAC - Self Perform
District Wide	\$500,000	\$0	\$0	\$0	\$500,000	Unforeseen conditions/asset failures	HVAC - Self Perform
District Wide	\$375,000	\$0	\$0	\$0	\$375,000	All of the Fuel oil tank monitors are beyond useful life. Some units are inoperable. Repairs are limited by used parts only. Fuel oil tanks are used not abandoned.	HVAC - Self Perform
District Wide	\$267,000	\$0	\$0	\$0	\$267,000	DX compressor, coil and fan motor replacement or unit renewals at various sites - ~ 390 lifecycle related issues occur annually, may require bid pack - ~ 339 control issues occur annually also	HVAC - Self Perform
District Wide	\$140,000	\$0	\$0	\$0	\$140,000	CW and HW circulating pump replacements at various sites to be listed ~ 140 pump related issues occur annually using five year average may require bid pack	HVAC - Self Perform
District Wide	\$100,000	\$0	\$0	\$0	\$100,000	District wide concrete sidewalk and step renewal - City mandate to correct trip hazards, MPS no longer has concrete crews	HVAC - Self Perform
District Wide	\$0	\$2,972,824	\$0	\$0	\$2,972,824	DW - Assessments: Allocation to cover building system assessment, inspections and preliminary design work for Future kitchen projects, Etc.	Assessments & Pre-design
District Wide	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Small Cap Project Allowance	Project - Small Cap
District Wide Total	\$4,028,000	\$2,972,824	\$0	\$2,000,000	\$9,000,824		
Dowling	\$0	\$557,928	\$0	\$0	\$557,928	Fire Alarm Priority = 1, April 20, 2016	Elec - Signal - Fire Alarm
Dowling	\$0	\$229,000	\$0	\$0	\$229,000	Public Address System	Elec - Signal - PA
Dowling Total	\$0	\$786,928	\$0	\$0	\$786,928		

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Emerson	\$0	\$359,484	\$0	\$0	\$359,484	Fire Alarm Priority = 4, EMER (zone half), April 20, 2016	Elec - Signal - Fire Alarm
Emerson	\$0	\$206,903	\$0	\$0	\$206,903	Public Address System	Elec - Signal - PA
Emerson Total	\$0	\$566,387	\$0	\$0	\$566,387		
Green	\$0	\$710,105	\$0	\$0	\$710,105	Fire Alarm Priority = 9, April 20, 2016	Elec - Signal - Fire Alarm
Green	\$0	\$408,705	\$0	\$0	\$408,705	Public Address System	Elec - Signal - PA
Green Total	\$0	\$1,118,809	\$0	\$0	\$1,118,809		
Hall	\$0	\$0	\$0	\$1,300,000	\$1,300,000	HALL - Educational adequacy, Regulatory, Security, and Enrollment Planning.	Education Adequacy
Hall	\$0	\$80,000	\$0	\$0	\$80,000	HALL - Update Flooring , FT2: 8,000	Flooring
Hall	\$0	\$1,500,000	\$0	\$750,000	\$2,250,000	HALL - Kitchen - FY16	Kitchen
Hall Total	\$0	\$1,580,000	\$0	\$2,050,000	\$3,630,000		
Henry	\$0	\$1,658,474	\$0	\$0	\$1,658,474	Electrical Backbone	Elec - Power Distribution - Backbone Retrofit
Henry	\$0	\$183,000	\$0	\$0	\$183,000	HENR - BAS - EBI - Upgrade: Level 1 Controllers: 1, Level 2 Controllers: 38	BAS
Henry	\$0	\$20,755,351	\$0	\$6,320,000	\$27,075,351	Dehumidification	Assessments - Attachment 7
Henry Total	\$0	\$22,596,825	\$0	\$6,320,000	\$28,916,825		
Hiawatha	\$0	\$245,965	\$0	\$0	\$245,965	Fire Alarm Priority = 5, April 20, 2016	Elec - Signal - Fire Alarm
Hiawatha	\$0	\$141,566	\$0	\$0	\$141,566	Public Address System	Elec - Signal - PA
Hiawatha Total	\$0	\$387,531	\$0	\$0	\$387,531		
Jefferson	\$0	\$2,887,773	\$0	\$0	\$2,887,773	JEFF - Auditorium: Priority 2 - Repair and/or replace auditorium equipment (ex: seats, stage floor, stage and house lighting, stage audio, curtains, rigging, etc.) that has reached the end of its useful life.	Auditorium - Priority
Jefferson	\$0	\$4,300,000	\$0	\$2,173,230	\$6,473,230	JEFF - Install Dehumidification - Attachment 7	Assessments - Attachment 7
Jefferson	\$0	\$0	\$0	\$6,452,410	\$6,452,410	JEFF - Educational adequacy, Regulatory, Security, and Enrollment Planning.	Education Adequacy
Jefferson	\$0	\$2,000,000	\$0	\$250,000	\$2,250,000	JEFF - Kitchen - ELEMENTARY K-5 -FY16	Kitchen
Jefferson Total	\$0	\$9,187,773	\$0	\$8,875,640	\$18,063,413		
Jordan	\$0	\$344,060	\$0	\$0	\$344,060	BAS Upgrade: Level 1 Controllers: 8, Level 2 Controllers: 146	BAS

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Jordan	\$0	\$990,000	\$0	\$0	\$990,000	<u>Roof Section: A, Replaced or Installed in: 1995. Renewed by: Contractor. Roof Type: Rolled Roofing, Area FT2: 49,500</u>	Roofing
Jordan	\$0	\$50,000	\$0	\$0	\$50,000	<u>Jordan Park - Roof Section: B, Replaced or Installed in: 1995. Renewed by: Contractor. Roof Type: 4-Ply BUR-Asphalt, Area FT2: 2,500</u>	Roofing
Jordan Total	\$0	\$1,384,060	\$0	\$0	\$1,384,060		
Kenny	\$0	\$441,000	\$0	\$0	\$441,000	Fire Alarm Priority - 6, April 20, 2016	Elec - Signal - Fire Alarm
Kenny	\$0	\$253,820	\$0	\$0	\$253,820	Public Address System	Elec - Signal - PA
Kenny Total	\$0	\$694,820	\$0	\$0	\$694,820		
Kenwood	\$0	\$386,190	\$0	\$0	\$386,190	Fire Alarm Priority = 7, April 20, 2016 KENW - Replace existing fire alarm system control panels and devices that have reached the end of their useful life with new, modern equipment. This includes subpanels, annunciating devices, activation devices, etc. Some replacement parts are no longer available.	Elec - Signal - Fire Alarm
Kenwood	\$0	\$222,274	\$0	\$0	\$222,274	KENW - Replace existing public address (PA) system control panel and speakers that have reached the end of their useful life with new, modern equipment. This includes amplifiers, speakers, controller, etc. Some replacement parts are no longer available.	Elec - Signal - PA
Kenwood Total	\$0	\$608,464	\$0	\$0	\$608,464		
Longfellow	\$0	\$282,322	\$0	\$0	\$282,322	Fire Alarm Priority = 8, April 20, 2016	Elec - Signal - Fire Alarm
Longfellow	\$0	\$162,492	\$0	\$0	\$162,492	Public Address System	Elec - Signal - PA
Longfellow Total	\$0	\$444,814	\$0	\$0	\$444,814		
Marcy	\$0	\$484,508	\$0	\$0	\$484,508	Fire Alarm Priority = 2, April 20, 2016	Elec - Signal - Fire Alarm
Marcy	\$0	\$278,861	\$0	\$0	\$278,861	PA	Elec - Signal - PA
Marcy Total	\$0	\$763,369	\$0	\$0	\$763,369		
Pillsbury	\$0	\$528,608	\$0	\$0	\$528,608	Fire Alarm Priority = 14, April 20, 2016	Elec - Signal - Fire Alarm
Pillsbury Total	\$0	\$528,608	\$0	\$0	\$528,608		
Pratt	\$0	\$264,802	\$0	\$0	\$264,802	Fire Alarm Priority = 13, April 20, 2016	Elec - Signal - Fire Alarm
Pratt	\$0	\$152,408	\$0	\$0	\$152,408	Public Address System	Elec - Signal - PA
Pratt Total	\$0	\$417,210	\$0	\$0	\$417,210		

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Sheridan	\$0	\$794,279	\$0	\$0	\$794,279	Fire Alarm Priority = 10, April 20, 2016, SHER - Replace existing fire alarm system control panels and devices that have reached the end of their useful life with new, modern equipment. This includes subpanels, annunciating devices, activation devices, etc. Some replacement parts are no longer available.	Elec - Signal - Fire Alarm
Sheridan	\$0	\$457,152	\$0	\$0	\$457,152	SHER - Replace existing public address (PA) system control panel and speakers that have reached the end of their useful life with new, modern equipment. This includes amplifiers, speakers, controller, etc. Some replacement parts are no longer available.	Elec - Signal - PA
Sheridan Total	\$0	\$1,251,430	\$0	\$0	\$1,251,430		
South	\$0	\$200,000	\$0	\$0	\$200,000	Install Condenser Chimneys on (2) chillers to direct the air over the parapet walls to eliminate condenser air recirculation and to address chilled water piping issues. (April 26, 2016) Replace 2 Air Cooled Packaged Chillers and install a steel structure, with stairs, to lift the chillers over the existing parapet. This will allow for unrestricted condenser air flow. We have done similar chiller replacements at Jordan Park and Burroughs.	HVAC - Chiller - Retrofit
South Total	\$0	\$200,000	\$0	\$0	\$200,000		
Sullivan	\$0	\$1,291,028	\$0	\$250	\$1,291,278	Fire Alarm Priority = 11, April 20, 2016	Elec - Signal - Fire Alarm
Sullivan	\$0	\$304,243	\$0	\$0	\$304,243	Public Address System	Elec - Signal - PA
Sullivan	\$0	\$743,058	\$0	\$0	\$743,058	Public Address System	Elec - Signal - PA
Sullivan	\$0	\$388,000	\$0	\$0	\$388,000	BAS Upgrade: Level 1 Controllers: 2, Level 2 Controllers: 233	BAS
Sullivan Total	\$0	\$2,726,329	\$0	\$250	\$2,726,579		
Transportation	\$0	\$100,000	\$0	\$0	\$100,000	Construct salt storage shelter and relocate material from inside of bus garage. Bus parking required. (January - 2016)	Building - New Construction
Transportation Total	\$0	\$100,000	\$0	\$0	\$100,000		
Wenonah	\$0	\$268,682	\$0	\$0	\$268,682	Fire Alarm Priority = 15, April 20, 2016	Elec - Signal - Fire Alarm
Wenonah	\$0	\$154,642	\$0	\$0	\$154,642	Public Address System	Elec - Signal - PA
Wenonah Total	\$0	\$423,324	\$0	\$0	\$423,324		
Whittier	\$0	\$392,000	\$0	\$0	\$392,000	BAS Upgrade: Level 1 Controllers: 8, Level 2 Controllers: 159	BAS
Whittier Total	\$0	\$392,000	\$0	\$0	\$392,000		

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Wilder	\$0	\$971,760	\$0	\$0	\$971,760	Wilder, Roof Section: A , Replaced or Installed in: 1995. Renewed by: Contractor, Roof Type: 4-Ply BUR-Asphalt , Area FT2: 48,558. Next Scheduled Life Cycle Renewal: FY-NOW	Roofing
Wilder	\$0	\$1,291,760	\$0	\$0	\$1,291,760	Wilder, Roof Section: B , Replaced or Installed in: 1996, Renewed by: Contractor, Roof Type: 4-Ply BUR-Asphalt , Area FT2: 64,588, Next Scheduled Life Cycle Renewal: FY-NOW	Roofing
Wilder Total	\$0	\$2,263,520	\$0	\$0	\$2,263,520		
Windom	\$0	\$425,036	\$0	\$0	\$425,036	WIND, Fire Alarm Priority = 12, April 20, 2016	Elec - Signal - Fire Alarm
Windom	\$0	\$244,632	\$0	\$0	\$244,632	Public Address System	Elec - Signal - PA
Windom Total	\$0	\$669,668	\$0	\$0	\$669,668		

Grand Total 4,028,000 54,860,432 29,000,000 19,245,890 107,134,322

R&C FIN Code

No

No

No

No

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No

No

Yes

Yes

No

Yes

R&C FIN Code

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