

**Education Conference Committee Leadership Decision**  
**May 20, 2019**

*PA*  
*TW*  
*SMA*

**Target:           FY20/21 - \$543 million**  
**FY22/23 - \$720 million**

- General education formula increase of two percent and two percent
- Permanent funding for Tribal Contract Schools, linked to the formula, \$3.434 million in FY20/21 and \$4.620 million in FY22/23
- Agency operating increases and legal costs
- Cancellation of MDE FY19 legal appropriation of \$2.5 million
- Senate - \$1.5 million per biennium, ongoing
- House - \$1.5 million per biennium, ongoing
- Voluntary Prekindergarten funding to maintain 4,000 seats that were set to expire, \$46.787 million in FY20/21 and \$2.539 in FY22/23 for 10 percent prior year payment
- Funding to freeze the special education cross subsidy, \$90.691 in FY20/21 and \$142.191 million in FY22/23
- \$30 million one time for safe schools grants appropriation contingent upon closing balance for FY19 exceeding February forecast estimated closing balance. This contingent appropriation is available after \$33 million in other contingent appropriations and transfers are funded.
- Only policy provisions already adopted in conference committee